

**Special Support
Funding**

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CALFED
BAY-DELTA
PROGRAM

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Memorandum

Date: January 28, 1999

To: CALFED Policy Group

From: Steven R. Ritchie *Handled for SR*
Chief Deputy Director

Subject: FY 99 Special Support Programs

Summary:

In FY 98, the CALFED Bay-Delta Program expended \$3.27 million from the Federal Bay-Delta Act to fund CALFED Special Support Programs which included: 1) Integrated Phasing Strategy; 2) Watershed Management; 3) Coordinated Permitting; and 4) Comprehensive Monitoring, Assessment, and Research Program.

For FY 99, CALFED initially requested and received \$3.2 million for a continuation of these four Programs. Subsequently, another \$1.751 million in four related Programs has been identified for funding. They include: 1) the development of a Geographic Information System; 2) one component of the Levee System Reliability Program related to Suisun Marsh levees; 3) the Water Quality Program; and 4) a component of the Water Transfer Program related to transfers for environmental purposes.

To support this request, a brief description of each of the Special Support Programs, including the four proposed additional Programs, is provided in Attachment 1. In addition, a complete FY 99 budget for the CALFED Bay-Delta Program is enclosed in this mailing. As indicated in the budget, total funding needed for the CALFED Program for FY 99 is \$16.128 million.

Action: Decision Item

The CALFED Policy Group is being asked to approve an additional \$1.751 million in FY 99 from the Federal Bay-Delta Act for Special Support Programs.

Attachment

CALFED Agencies

California The Resources Agency
 Department of Fish and Game
 Department of Water Resources
 California Environmental Protection Agency
 State Water Resources Control Board

Federal Environmental Protection Agency
 Department of the Interior
 Fish and Wildlife Service
 Bureau of Reclamation
 U.S. Army Corps of Engineers

Department of Agriculture
 Natural Resources Conservation Service
Department of Commerce
 National Marine Fisheries Service